

The Council is recommended to resolve as follows:

- 1 It be noted that the Council calculated the Council Tax Base 2019/20
 - a) for Dorset Council to be **148,087.2** and that this calculation was carried out in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, made under Section 33(5) of the Local Government Finance Act 1992 (referred to hereinafter as “the Act”).
 - b) for dwellings in those parts of its area to which one or more special items relates as set out in Appendix 5i, Column 2
(the tax base for each parish or town council area)
- 2 That the Council Tax Requirement for the Council’s own purposes for 2019/20 (excluding parish precepts) is **£241,345,150**
- 3 That the following amounts be calculated for the year 2019/20 in accordance with Sections 31 to 36 of the Act:
 - a) **£855,520,866** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act (as amended by the Localism Act 2011) taking into account all precepts issued to it by Parish and Town Councils.
(Gross expenditure including Parish Precept and contributions to reserves)
 - b) **£599,013,679** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act (as amended by the Localism Act 2011).
(Gross income including reserves and government grants to be used to meet gross expenditure)
 - c) **£256,507,187** being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
(Gross expenditure less gross income)
 - d) **£1,732.14** being the amount at 3(c) all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act (as amended by the Localism Act 2011), as the basic amount of its Council Tax for the year (including Parish and Town Precepts).
(Average Council Tax at Band D for the Council including Parish and Town Precepts)
 - e) **£15,162,037.31** being the aggregate amount of all special items referred to in Section 34 (1) of the Act (as per Appendix 5i, column 1)
(Parish and Town Precepts)

- f) **£1,629.75** being the aggregate amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

(the Dorset Council element of the tax for Band D Dwellings)

- g) the amounts shown at Appendix 5i, columns 4 – 11, being for each parish or town in the Council's area, the result of dividing the special item at 3(e) by the amount at 1(b) above, in accordance with section 34(3) of the Act as the basic amount of its council tax in those parts of its area to which a special item relates and the categories set out in Section 36 of the Act
(Town / Parish Council Taxes for each valuation band in each Town / Parish)

- 4 That it be noted for the year 2019/20 the Dorset Police and Crime Commissioner and the Dorset and Wiltshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Act, for each of the categories of the dwelling shown below.

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Police	153.72	179.34	204.96	230.58	281.82	333.06	384.30	461.16
Fire	49.91	58.23	66.55	74.87	91.51	108.15	124.78	149.74

The Dorset Council charge now includes a precept specifically for Adult Social Care. This is split as follows:

	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Core	1,018.48	1,188.23	1,357.97	1,527.72	1,867.21	2,206.71	2,546.20	3,055.44
ASC	68.02	79.36	90.69	102.03	124.70	147.38	170.05	204.06
Total	1,086.50	1,267.59	1,448.66	1,629.75	1,991.91	2,354.09	2,716.25	3,259.50

- 5 That it be noted for the year 2019/20 Parish and Town Councils have stated the amount of precept for Band D properties as set out in Appendix 5i, column 3, issued to the Council in accordance with Section 41 of the Act 1992 (as amended by the Charter Trustees Regulations 1996 and the Localism Act 2011).
- 6 That the Council, in accordance with Sections 30 to 36 of the Act, hereby sets the aggregate amounts in Appendix 5ii as the amounts of Council Tax for 2019/20 for each part of it's area and for each of the categories of dwellings.
- 7 The Council's basic amount of Council Tax for 2019/20 is not excessive in accordance with principles approved under Section 52ZB of the Act.